

When split by branches, the revenue target was achieved almost uniformly, without significant fluctuations. The power Grids of Slavyansk and Ust-Labinsk fulfilled the revenue indicator by 90%.

The greatest excess of the actual indicators over the target ones for the receipt of funds was shown by the Power Grids of Krasnodar and Adygeya, which is due to the receipt of advances from the applicants earlier than the planned date under the grid connection agreements (including from Research Institute - Regional Clinical Hospital No. 1 named after Professor S. V. Ochapovsky", Regional Clinical Hospital No. 2, Kuban State University of Physical Culture, Sports

and Tourism, Renewable Energy Sources LLC). Also in 2020, a large advance payment (RUB 689.9 mn) was received under the agreement with Caspian Pipeline Consortium - R CJSC.

In 2021, the planned Company's revenue from grid connection services is at least RUB 2.3 bn (excl. VAT). Major grid connection objects in terms of revenue will be: Caspian Pipeline Consortium – R CJSC, (estimated revenue – RUB 1.15 bn, excl. VAT), Novoroslsexport JSC (RUB 250.59 mln), Research Institute - Regional Clinical Hospital No. 1 named after Professor S. V. Ochapovsky (RUB 238.09 mn), All-Russian Children's Center "Orlyonok" (RUB 189.37 mln).

Grid Connection of Generating Facilities

Applicant	Generation Facility Connected	Required capacity for the grid connection of generating units for power supply to the grid, voltage rating	The grid connection agreement date, price (excl. VAT)	Status of the grid connection of the facility at the end of 2020
Rosneft	Tuapse Refinery	24 MW, 110 kV	01.04.2010 RUB 56.37 mln	The agreement is on the way. On December 21, 2016, Rosseti Kuban notified the Applicant of the completion of work provided for by technical specifications and the readiness to the actual connection of the Facility according to the applicable legislation. The grid connection deadline is May 30, 2022
ART-TECH LLC	Electric facilities of a land plot for the arrangement of a logistics center	6.2 MW, 10 kV	29.05.2020, RUB 4.14 mln	The agreement is on the way. The grid connection deadline is May 29, 2022
Renewable energy sources LLC	Electric facilities of a land plot for space activities, defense, security	4.5 MW, 10 kV	12.08.2020, RUB 7.13 mln	The agreement is on the way. The grid connection deadline is August 12, 2022
Verkhnebakansky Cement Plant OJSC	Verkhnebakansky Cement Plant OJSC's power plant	56.41 MW, 6 kV	03.09.2015 RUB 0.09 mln	The agreement is on the way. On February 18, 2019, Rosseti Kuban notified the Applicant of the readiness to the actual connection of the Facility according to the applicable legislation. The grid connection deadline is December 31, 2021
Novoroscement OJSC	GPU-based (gas piston unit) energy center with a capacity of 17,600 kW	17.60 MW 110 kV	04.03.2019 RUB 11.40 mln	The agreement is on the way. On March 4, 2019, Rosseti Kuban notified the Applicant of the readiness to the actual connection of the Facility according to the applicable legislation. The grid connection deadline is March 4, 2021. In accordance with the Applicant's request to extend the grid connection deadline, a corresponding supplementary agreement to the contract is being prepared

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LUKOIL-Ecoenergo LLC	Power generating devices of a small HPP	1.5 MW, 6 kV	01.12.2020, RUB 13.18 mln	The agreement is on the way. The grid connection deadline is December 1, 2022.
Energo-Volt LLC	GPU-based energy center with a capacity of 24.8 MW	3.89 MW, 6 kV	17.09.2018, RUB 16.9 mln	The agreement is on the way. The grid connection deadline is September 17, 2022.
KNAUF GIPS KUBAN LLC	GPU-based energy center with a capacity of 4 MW	4 MW, 10 kV	10.12.2018, RUB 2.48 mln	The agreement is on the way. The grid connection deadline is December 10, 2022.
EuroSibEnergo-Kuban LLC	Power generating devices of a land plot. The residential area for IV hazard class enterprises of various types (construction of mini-TPPs)	4.44 MW, 10 kV	22.05.2018, RUB 2.75 mln	The agreement is on the way. The grid connection deadline is May 22, 2022
Cheeses of Kuban LLC	GPU-based energy center with a capacity of 3,896 kW	3.89 MW, 6 kV	01.07.2019, RUB 2.52 mln	The grid connection deadline is July 1, 2021. The agreement execution date is October 15, 2020
Renewable energy sources LLC	Power generating devices of a land plot for the arrangement of a production enterprise	4 MW, 10 kV	25.02.2020, RUB 8.31 mln	The grid connection deadline is February 25, 2022. The agreement execution date is September 1, 2020